FEDERAL CROP INSURANCE CORPORATION TOTAL EXPENSE TEMPLATE Previous Reinsurance Year: 2011 Company: Date as of:

	CATEGORY	MPCI
1	Gross Premium (Direct and Assumed)	
2	Ceded Premium (FCIC and Private Cessions)	
3	Company Retained Premium (line 1-2)	
4	Gross Losses	
5	Ceded Losses	
6	Company Retained Losses (line 4-5)	
7	A&O Subsidy	
8	CAT LAE Subsidy	
9	Private Reinsurance Commissions/Fees Received	
10	Crop Related Revenues (line 7+ 8 + 9)	
11	Reinsurance Related Expenses	
12	Commissions and Brokerage	
13	Loss Adjustment Expenses	
14	Advertising	
15	Boards, Bureaus and Associations	
16	Surveys and Underwriting Reports	
17	Audit of Assureds Records	
18	Salary and Bonus Expense	
19	Payroll Taxes	
20	Employee Benefits	
21	Employee Relations and Welfare	
22	Insurance	
23	Directors Fees	
24	Travel and Travel Related Expenses	
25	Rent and Rent Related Items	
26	Equipment Expenses and Related Depreciation	
27	Printing and Stationary	
28	Postage, Telephone, Exchange and Express	
29	Legal and Auditing	
30	Taxes, License and Fees	
31	Real Estate Taxes, Expenses and Depreciation	
32	Aggregate Write-ins for Misc Operating Expenses	
33	Total Expenses (line 11 - 32)	

FEDERAL CROP INSURANCE CORPORATION TOTAL EXPENSE TEMPLATE Current Reinsurance Year: 2012 Company: Date as of:

	CATEGORY	MPCI
1	Gross Premium (Direct and Assumed)	
2	Ceded Premium (FCIC and Private Cessions)	
3	Company Retained Premium (line 1-2)	
4	Gross Losses	
5	Ceded Losses	
6	Company Retained Losses (line 4-5)	
7	A&O Subsidy	
8	CAT LAE Subsidy	
9	Private Reinsurance Commissions/Fees Received	
10	Crop Related Revenues (line 7+ 8 + 9)	
11	Reinsurance Related Expenses	
12	Commissions and Brokerage	
13	Loss Adjustment Expenses	
14	Advertising	
15	Boards, Bureaus and Associations	
16	Surveys and Underwriting Reports	
17	Audit of Assureds Records	
18	Salary and Bonus Expense	
19	Payroll Taxes	
20	Employee Benefits	
21	Employee Relations and Welfare	
22	Insurance	
23	Directors Fees	
24	Travel and Travel Related Expenses	
25	Rent and Rent Related Items	. <u> </u>
26	Equipment Expenses and Related Depreciation	
27	Printing and Stationary	
28	Postage, Telephone, Exchange and Express	
29	Legal and Auditing	
30	Taxes, License and Fees	
31	Real Estate Taxes, Expenses and Depreciation	
32	Aggregate Write-ins for Misc Operating Expenses	
33	Total Expenses (line 11 - 32)	

FEDERAL CROP INSURANCE CORPORATION TOTAL EXPENSE TEMPLATE Upcoming Reinsurance Year: 2013 Company: Date as of:

	CATEGORY	MPCI
1	Gross Premium (Direct and Assumed)	
2	Ceded Premium (FCIC and Private Cessions)	
3	Company Retained Premium (line 1-2)	
4	Gross Losses	
5	Ceded Losses	
6	Company Retained Losses (line 4-5)	
7	A&O Subsidy	
8	CAT LAE Subsidy	
9	Private Reinsurance Commissions/Fees Received	
10	Crop Related Revenues (line 7+ 8 + 9)	
11	Reinsurance Related Expenses	
12	Commissions and Brokerage	
13	Loss Adjustment Expenses	
14	Advertising	
15	Boards, Bureaus and Associations	
16	Surveys and Underwriting Reports	
17	Audit of Assureds Records	
18	Salary and Bonus Expense	
19	Payroll Taxes	
20	Employee Benefits	
21	Employee Relations and Welfare	
22	Insurance	
23	Directors Fees	
24	Travel and Travel Related Expenses	
25	Rent and Rent Related Items	
26	Equipment Expenses and Related Depreciation	
27	Printing and Stationary	
28	Postage, Telephone, Exchange and Express	
29	Legal and Auditing	
30	Taxes, License and Fees	
31	Real Estate Taxes, Expenses and Depreciation	
32	Aggregate Write-ins for Misc Operating Expenses	
33	Total Expenses (line 11 - 32)	